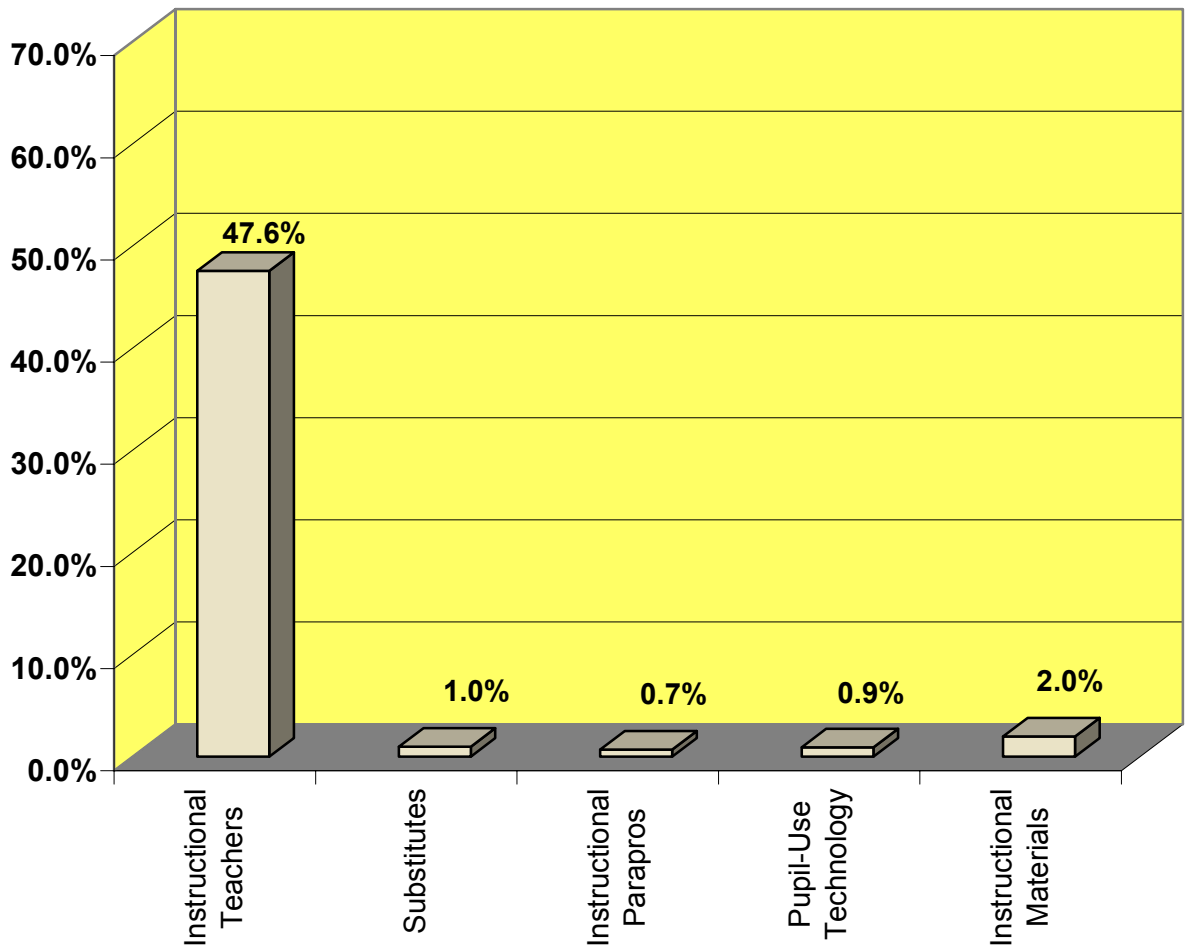


Pawtucket School Department

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 9,492	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$52,624,333	\$5,544	47.6%
Substitutes	\$1,076,851	\$113	1.0%
Instructional Paraprofessionals	\$770,736	\$81	0.7%
Pupil-Use Technology	\$1,019,669	\$107	0.9%
Instructional Materials & Trips	\$2,194,528	\$231	2.0%
Instruction Expenditures	\$57,686,118	\$6,077	52.1%
Total District Expenditures	\$110,654,887	\$11,658	100.0%